

ATLANTIC - LONGPORT

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
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Subtotal - Pupils On Roll

Pupils Sent to Other Districts-Reg Prog	50	51	52
Pupils Sent to Other Dists-Spec Ed Prog	7	5	5

ATLANTIC - LONGPORT

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		42,009	61,065
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,017,851	920,717	877,770
Unrestricted Miscellaneous Revenues	10-1XXX	5,704	3,000	3,000
SUBTOTAL		1,023,555	923,717	880,770
Revenues from State Sources:				
Other State Aids	10-3XXX	11,304		
Categorical Special Education Aid	10-3132	35,483	31,935	31,935
Categorical Security Aid	10-3177	4,741	4,239	4,239
Adjustment Aid	10-3178	56,065	17,488	29,023
Categorical Transportation Aid	10-3121	11,314	21,369	21,369
SUBTOTAL		118,907	75,031	86,566
Revenues from Federal Sources:				
Education Jobs Fund	18-4522			4,396
SUBTOTAL				4,396
Adjustment for Prior Year Encumbrances			9,305	
Actual Revenues (Over)/Under Expenditures		-79,465		
TOTAL OPERATING BUDGET		1,062,997	1,050,062	1,032,797
TOTAL REVENUES/SOURCES		1,062,997	1,050,062	1,032,797

ATLANTIC - LONGPORT

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Tuition	11-000-100-XXX	954,024	897,557	871,678
Support Services:				
General Administration	11-000-230-XXX	27,418	46,005	30,900
Central Svcs & Admin Info Technology	11-000-25X-XXX	5,046	5,500	5,500
Operation and Maintenance of Plant Services	11-000-26X-XXX	5,710	6,000	6,400
Student Transportation Services	11-000-270-XXX	69,849	70,975	80,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	950	1,298	1,600
Total Support Services Expenditures		1,062,997	1,027,335	996,078
TOTAL GENERAL CURRENT EXPENSE		1,062,997	1,027,335	996,078
Transfer of Funds to Charter Schools	10-000-100-56X		22,727	36,719
OPERATING BUDGET GRAND TOTAL		1,062,997	1,050,062	1,032,797
Total Expenditures		1,062,997	1,050,062	1,032,797
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		1,062,997	1,050,062	1,032,797

ATLANTIC - LONGPORT

Advertised Recapitulation of Balance

Audited	Audited	Estimated	Estimated
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Budget Category	Balance 6/30/2009	Balance 6/30/2010	Balance 6/30/2011	Balance 6/30/2012
Unassigned:				
General Operating Budget	264,304	294,008	251,999	250,000
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	9,305	59,066	59,066	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

ATLANTIC - LONGPORT

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
	(1)	(2)	(3)	(4)	(5)
Per Pupil Cost Calculations:					
Total Comparative Per Pupil Cost	0	0	0	0	0
Total Classroom Instruction	0	0	0	0	0
Classroom-Salaries and Benefits	0	0	0	0	0
Classroom-General Supplies and Textbooks	0	0	0	0	0
Classroom-Purchased Services and Other	0	0	0	0	0
Total Support Services	0	0	0	0	0
Support Services-Salaries and Benefits	0	0	0	0	0
Total Administrative Costs	0	0	0	0	0
Administration-Salaries and Benefits	0	0	0	0	0
Legal Costs	0	0	0	0	0
Total Operations and Maintenance of Plant	0	0	0	0	0
Operations & Maintenance of Plant-Salary & Ben.	0	0	0	0	0
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	0	0	0	0	0
Total Equipment Costs	0	0	0	0	0
Employee Benefits as a % of Salaries	0	0	0	6.5	9.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

ATLANTIC - LONGPORT

Shared Services -- Description of Shared Services

The Longport Board of Education receives its transportation services through jointures with the Ventnor Board of Education

ATLANTIC - LONGPORT

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	877,770 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	1,586,103,057 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.0553 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	877,770 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	1,586,103,057 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.0553 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	877,770 (G)

Estimated Equalized Valuation (as of 10/01/2010)	2,191,298,431 (H)
Estimated 11-12 Equalized General Fund School	
Tax Rate=(G)/(H)X100	0.0401 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	877,770 (J)
Estimated Equalized Valuation (as of 10/01/2010)	2,191,298,431 (K)
Estimated 11-12 Equalized Total School	
Tax Rate=(J)/(K)X100	0.0401 (L)

ATLANTIC - LONGPORT

17. Salaries and Benefits of Certain District Employees

Name	Jann Cohen
Job Title	Business Administrator
	Board Secretary
Base Annual Salary	15,000
FTE	0.2
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	0
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments